

# **AGENDA**

**LEGAL & SPECIAL SESSION BUDGET HEARING – APRIL 4, 2018:**  
**COUNCIL CHAMBER, CITY HALL**  
**4:00PM**

**I: CALL TO ORDER:**

**II: ROLL CALL AND DECLARE QUORUM:**

**III: INVOCATION:**

**IV: To act on the City’s Operating Budget for the Fiscal Year 2018-2019.**

**Wednesday, April 4, 2018:**

- 1.) Revenues**
- 2.) Council**
- 3.) Court/Marshal**
- 4.) Mayor**
- 5.) Public Works**
  - a) 6000 Airport Fund**
  - b) 6001 Transit Fund**
  - c) 6006 Water Fund**
  - d) 6008 Sewer Fund**
  - e) 7002 Central Shop****All other funds under the direction of Public Works**
- 6.) Planning & Urban Development (PUD)**
  - a) 2001 Community Development Block Grant****All other funds under the direction of PUD**
- 7.) Engineering**
  - a) 2021 Capital Infrastructure****All other funds under the direction of the Engineering Dept.**

**BREAK:**

**8.) Legal**

**All other funds under the direction of the Legal Dept.**

**9.) Police**

**All other funds under the direction of the Police Dept.**

**10.) Fire**

**All other funds under the direction of the Fire Dept.**

**11.) Community Affairs**

**a.) 6002 Civic Center Fund**

**b.) 6003 Purchase Garden & Zoo Fund**

**All other funds under the direction of Community Affairs**

**12.) Administration**

**All other funds under the direction of the Administration Dept.**

**13.) City Expense**

**WRAP-UP:**

**Public hearing & final adoption of budget must occur at the April 10, 2018 Council Meeting. (City Charter, Article V, Sec. 5-01)**

**IV: ADJOURN:**