

AGENDA

LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – MARCH 3 2022:
COUNCIL CHAMBER, CITY HALL
5:30PM

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: INVOCATION/PLEDGE:

IV: To discuss the City’s Operating Budget for the Fiscal Year 2022-2023.

Thursday, March 3, 2022:

HEARING SCHEDULE:

- 1.) Revenues**
- 2.) Council**
- 3.) Court/Marshal**
- 4.) Mayor**
- 5.) Legal**
All other funds under the direction of the Legal Dept.
- 6.) Planning & Urban Development (PUD)**
 - a) 2001 Community Development Block Grant**
All other funds under the direction of PUD
- 7.) Fire**
All other funds under the direction of the Fire Dept.
- 8.) Police**
All other funds under the direction of the Police Dept.
- 9.) Engineering**
 - a) 2021 Capital Infrastructure**
All other funds under the direction of the Engineering Dept.

10.) Community Affairs

a.) 6002 Civic Center Fund

b.) 6003 Purchase Garden & Zoo Fund

All other funds under the direction of Community Affairs

11.) Public Works

a) 6000 Airport Fund

b) 6001 Transit Fund

c) 6006 Water Fund

d) 6008 Sewer Fund

e) 7002 Central Shop

All other funds under the direction of Public Works

BREAK:

12.) Administration

All other funds under the direction of the Admin Dept.

13.) City Expense

Wrap-up:

A Public Hearing & final adoption of the budget must occur no later than the April 12, 2022 Council Meeting. (City Charter, Article V, Sec. 5-01)

V: ADJOURN: