

AGENDA

LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – MARCH 4, 2020:
COUNCIL CHAMBER, CITY HALL
4:30PM

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: INVOCATION/PLEDGE:

IV: To act on the City’s Operating Budget for the Fiscal Year 2020-2021.

Wednesday, March 4, 2020:

HEARING SCHEDULE:

- 1.) Revenues
- 2.) Council
- 3.) Court/Marshal
- 4.) Mayor
- 5.) Fire
All other funds under the direction of the Legal Dept.
- 6.) Community Affairs
 - a.) 6002 Civic Center Fund
 - b.) 6003 Purchase Garden & Zoo FundAll other funds under the direction of Community Affairs
- 7.) Legal
All other funds under the direction of the Legal Dept.
- 8.) Public Works
 - a) 6000 Airport Fund
 - b) 6001 Transit Fund
 - c) 6006 Water Fund
 - d) 6008 Sewer Fund
 - e) 7002 Central ShopAll other funds under the direction of Public Works
- 9.) Planning & Urban Development (PUD)
 - a) 2001 Community Development Block GrantAll other funds under the direction of PUD

- 10.) Engineering**
 - a) 2021 Capital Infrastructure**
- All other funds under the direction of the Engineering Dept.**

BREAK:

- 11.) Police**
- All other funds under the direction of the Police Dept.**

- 12.) Administration**
- All other funds under the direction of the Admin Dept.**

- 13.) City Expense**

Wrap-up:

A Public Hearing & final adoption of the budget must occur no later than the April 14, 2020 Council Meeting. (City Charter, Article V, Sec. 5-01)

V: ADJOURN: